		MS(予)	MS(予)	MS(予)	MS(予)	MS(予)	MS(予)	MS(予)	MS(予)	MS(予)	MS(予)	MS(予)	MS(予)	MS(予)	MS(予)	MS(予)	MS(予)	MS(予)	MS(予)	MS(予)	MS(予)	MS(予)	MS(予)	MS(予)	MS(予)
		2021/5	2021/6	2021/7	2021/8	2021/9	2021/10	2021/11	2021/12	2022/1	2022/2	2022/3	2022/4	2022/5	2022/6	2022/7	2022/8	2022/9	2022/10	2022/11	2022/12	2023/1	2023/2	2023/3	2023/4
累計個別利益		-¥2,750,000	-¥2,616,850	-¥2,783,700	-¥3,950,550	¥9,798,350	¥12,847,800	¥10,130,950	¥7,132,850	¥3,134,750	-¥863,350	¥20,680,650	¥27,752,650	¥25,152,550	¥22,552,450	¥18,952,350	¥21,842,250	¥56,787,850	¥69,461,650	¥64,749,050	¥60,036,450	¥54,323,850	¥59,730,750	¥111,108,750	¥129,757,000
累計売上		¥0	¥3,305,000	¥6,610,000	¥9,915,000	¥29,745,000	¥39,660,000	¥42,965,000	¥46,270,000	¥49,575,000	¥52,880,000	¥85,930,000	¥102,455,000	¥107,058,000	¥111,661,000	¥116,264,000	¥127,357,000	¥177,521,000	¥201,954,000	¥206,557,000	¥211,160,000	¥215,763,000	¥232,048,000	¥304,638,000	¥338,986,000
高等学院	高等学院利益	-¥2,750,000	¥133,150	-¥166,850	-¥1,166,850	¥13,748,900	¥3,049,450	-¥2,716,850	-¥2,998,100	-¥3,998,100	-¥3,998,100	¥21,544,000	¥7,072,000	-¥2,600,100	-¥2,600,100	-¥3,600,100	¥2,889,900	¥34,945,600	¥12,673,800	-¥4,712,600	-¥4,712,600	-¥5,712,600	¥5,406,900	¥51,378,000	¥18,648,250
	事業売上	¥0	¥3,305,000	¥3,305,000	¥3,305,000	¥19,830,000	¥9,915,000	¥3,305,000	¥3,305,000	¥3,305,000	¥3,305,000	¥33,050,000	¥16,525,000	¥4,603,000	¥4,603,000	¥4,603,000	¥11,093,000	¥50,164,000	¥24,433,000	¥4,603,000	¥4,603,000	¥4,603,000	¥16,285,000	¥72,590,000	¥34,348,000
	└1年次合計売上	¥0	¥3,305,000	¥3,305,000	¥3,305,000	¥19,830,000	¥9,915,000	¥3,305,000	¥3,305,000	¥3,305,000	¥3,305,000	¥33,050,000	¥16,525,000	¥3,305,000	¥3,305,000	¥3,305,000	¥3,305,000	¥46,270,000	¥23,135,000	¥3,305,000	¥3,305,000	¥3,305,000	¥3,305,000	¥66,100,000	¥33,050,000
	└合計件数	0	5	5	5	30	15	5	5	5	5	50	25	5	5	5	5	70	35	5	5	5	5	100	50
	└ 2分割	0	4.5	4.5	4.5	27	13.5	4.5	4.5	4.5	4.5	45	22.5	4.5	4.5	4.5	4.5	63	31.5	4.5	4.5	4.5	4.5	90	45
	└ 一括	0	0.5	0.5	0.5	3	1.5	0.5	0.5	0.5	0.5	5	2.5	0.5	0.5	0.5	0.5	7	3.5	0.5	0.5	0.5	0.5	10	5
	└ WH	0	2	2	2	12	6	2	2	2	2	20	10	2	2	2	2	28	14	2	2	2	2	40	20
	└2年次合計売上	¥0	¥0	¥0	¥0	¥0	¥0	¥0	¥0	¥0	¥0	¥0	¥0	¥1,298,000	¥1,298,000	¥1,298,000	¥7,788,000	¥3,894,000	¥1,298,000	¥1,298,000	¥1,298,000	¥1,298,000	¥12,980,000	¥6,490,000	¥1,298,000
	└合計件数	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	12	6	2	2	2	2	20	10	2
	└ 2分割	0	0	0	0	0	0	0	0	0	0	0	0	1.8	1.8	1.8	10.8	5.4	1.8	1.8	1.8	1.8	18	9	1.8
	└ 一括	0	0	0	0	0	0	0	0	0	0	0	0	0.2	0.2	0.2	1.2	0.6	0.2	0.2	0.2	0.2	2	1	0.2
	事業経費	¥2,750,000	¥3,171,850	¥3,471,850	¥4,471,850	¥6,081,100	¥6,865,550	¥6,021,850	¥6,303,100	¥7,303,100	¥7,303,100	¥11,506,000	¥9,453,000	¥7,203,100	¥7,203,100	¥8,203,100	¥8,203,100	¥15,218,400	¥11,759,200	¥9,315,600	¥9,315,600	¥10,315,600	¥10,878,100	¥21,212,000	¥15,699,750
	└売上原価	¥0	¥421,850	¥421,850	¥421,850	¥2,531,100	¥1,265,550	¥421,850	¥703,100	¥703,100	¥703,100	¥5,906,000	¥2,953,000	¥703,100	¥703,100	¥703,100	¥703,100	¥8,718,400	¥4,359,200	¥815,600	¥815,600	¥815,600	¥1,378,100	¥12,712,000	¥6,299,750
	└WEB	¥0	¥259,600	¥259,600	¥259,600	¥1,557,600	¥778,800	¥259,600	¥259,600	¥259,600	¥259,600	¥2,596,000	¥1,298,000	¥259,600	¥259,600	¥259,600	¥259,600	¥3,634,400	¥1,817,200	¥259,600	¥259,600	¥259,600	¥259,600	¥5,192,000	¥2,596,000
	└リアル	¥0	¥162,250	¥162,250	¥162,250	¥973,500	¥486,750	¥162,250	¥162,250	¥162,250	¥162,250	¥1,622,500	¥811,250	¥162,250	¥162,250	¥162,250	¥162,250	¥2,271,500	¥1,135,750	¥162,250	¥162,250	¥162,250	¥162,250	¥3,245,000	¥1,622,500
	└2分割離脱	¥0	¥0	¥0	¥0	¥0	¥0	¥0	¥281,250	¥281,250	¥281,250	¥1,687,500	¥843,750	¥281,250	¥281,250	¥281,250	¥281,250	¥2,812,500	¥1,406,250	¥393,750	¥393,750	¥393,750	¥956,250	¥4,275,000	¥2,081,250
	└離脱数	0	0	0	0	0	0	0	1.125	1.125	1.125	6.75	3.375	1.125	1.125	1.125	1.125	11.25	5.625	1.575	1.575	1.575	3.825	17.1	8.325
	└広告制作費	¥0	¥0	¥300,000	¥1,300,000	¥800,000	¥800,000	¥800,000	¥800,000	¥1,800,000	¥1,800,000	¥800,000	¥800,000	¥800,000	¥800,000	¥1,800,000	¥1,800,000	¥800,000	¥800,000	¥800,000	¥800,000	¥1,800,000	¥1,800,000	¥800,000	¥800,000
	└広告費	¥0	¥0	¥0	¥1,000,000	¥500,000	¥500,000	¥500,000	¥500,000	¥1,500,000	¥1,500,000	¥500,000	¥500,000	¥500,000	¥500,000	¥1,500,000	¥1,500,000	¥500,000	¥500,000	¥500,000	¥500,000	¥1,500,000	¥1,500,000	¥500,000	¥500,000
	└制作費	¥0	¥0	¥300,000	¥300,000	¥300,000	¥300,000	¥300,000	¥300,000	¥300,000	¥300,000	¥300,000	¥300,000	¥300,000	¥300,000	¥300,000	¥300,000	¥300,000	¥300,000	¥300,000	¥300,000	¥300,000	¥300,000	¥300,000	¥300,000
	└人件費	¥2,700,000	¥2,700,000	¥2,700,000	¥2,700,000	¥2,700,000	¥4,500,000	¥4,500,000	¥4,500,000	¥4,500,000	¥4,500,000	¥4,500,000	¥5,200,000	¥5,200,000	¥5,200,000	¥5,200,000	¥5,200,000	¥5,200,000	¥5,900,000	¥7,000,000	¥7,000,000	¥7,000,000	¥7,000,000	¥7,000,000	¥7,700,000
	└チューター	¥500,000	¥500,000	¥500,000	¥500,000	¥500,000	¥750,000	¥750,000	¥750,000	¥750,000	¥750,000	¥750,000	¥1,000,000	¥1,000,000	¥1,000,000	¥1,000,000	¥1,000,000	¥1,000,000	¥1,250,000	¥1,250,000	¥1,250,000	¥1,250,000	¥1,250,000	¥1,250,000	¥1,500,000
	└人数	2	2	2	2	2	3	3	3	3	3	3	4	4	4	4	4	4	5	5	5	5	5	5	6
	└サポーター	¥600,000	¥600,000	¥600,000	¥600,000	¥600,000	¥900,000	¥900,000	¥900,000	¥900,000	¥900,000	¥900,000	¥1,200,000	¥1,200,000	¥1,200,000	¥1,200,000	¥1,200,000	¥1,200,000	¥1,500,000	¥1,500,000	¥1,500,000	¥1,500,000	¥1,500,000	¥1,500,000	¥1,800,000
	└人数	2	2	2	2	2	3	3	3	3	3	3	4	4	4	4	4	4	5	5	5	5	5	5	6
	└総務	¥300,000	¥300,000	¥300,000	¥300,000	¥300,000	¥450,000	¥450,000	¥450,000	¥450,000	¥450,000	¥450,000	¥600,000	¥600,000	¥600,000	¥600,000	¥600,000	¥600,000	¥750,000	¥750,000	¥750,000	¥750,000	¥750,000	¥750,000	¥900,000
	└人数	2	2	2	2	2	3	3	3	3	3	3	4	4	4	4	4	4	5	5	5	5	5	5	6
	└営業事務	¥200,000	¥200,000	¥200,000	¥200,000	¥200,000	¥200,000	¥200,000	¥200,000	¥200,000	¥200,000	¥200,000	¥200,000	¥200,000	¥200,000	¥200,000	¥200,000	¥200,000	¥200,000	¥200,000	¥200,000	¥200,000	¥200,000	¥200,000	¥200,000
	└人数	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	└広報	¥200,000	¥200,000	¥200,000	¥200,000	¥200,000	¥400,000	¥400,000	¥400,000	¥400,000	¥400,000	¥400,000	¥400,000	¥400,000	¥400,000	¥400,000	¥400,000	¥400,000	¥400,000	¥600,000	¥600,000	¥600,000	¥600,000	¥600,000	¥600,000
	└人数	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3	3
	└マーケター	¥400,000	¥400,000	¥400,000	¥400,000	¥400,000	¥800,000	¥800,000	¥800,000	¥800,000	¥800,000	¥800,000	¥800,000	¥800,000	¥800,000	¥800,000	¥800,000	¥800,000	¥800,000	¥1,200,000	¥1,200,000	¥1,200,000	¥1,200,000	¥1,200,000	¥1,200,000
	└人数	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3	3
	└インフラ	¥250,000	¥250,000	¥250,000	¥250,000	¥250,000	¥500,000	¥500,000	¥500,000	¥500,000	¥500,000	¥500,000	¥500,000	¥500,000	¥500,000	¥500,000	¥500,000	¥500,000	¥500,000	¥750,000	¥750,000	¥750,000	¥750,000	¥750,000	¥750,000
	└人数	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3	3
	└ライター	¥250,000	¥250,000	¥250,000	¥250,000	¥250,000	¥500,000	¥500,000	¥500,000	¥500,000	¥500,000	¥500,000	¥500,000	¥500,000	¥500,000	¥500,000	¥500,000	¥500,000	¥500,000	¥750,000	¥750,000	¥750,000	¥750,000	¥750,000	¥750,000
	└人数	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3	3
	└諸経費	¥0	¥0	¥0	¥0	¥0	¥200,000	¥200,000	¥200,000	¥200,000	¥200,000	¥200,000	¥400,000	¥400,000	¥400,000	¥400,000	¥400,000	¥400,000	¥600,000	¥600,000	¥600,000	¥600,000	¥600,000	¥600,000	¥800,000
	└インフラ費	¥50,000	¥50,000	¥50,000	¥50,000	¥50,000	¥100,000	¥100,000	¥100,000	¥100,000	¥100,000	¥100,000	¥100,000	¥100,000	¥100,000	¥100,000	¥100,000	¥100,000	¥100,000	¥100,000	¥100,000	¥100,000	¥100,000	¥100,000	¥100,000